## **Riverdale School District Maintenance Plan**

Planning Year:

2023

Completed

Budget Item	Building	Project	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Replace Rest Room Partitions	RES	\$25,000		\$25,000									
Replace toliet and urnial flush	RES	\$10,000					*\$10,001						
Replace Boilers	RES	\$375,000											\$375,000
Generator - For Emergency Power	RES	\$75,000											
Recoat Epoxy Floors	RES	\$20,000							\$20,000				
Kitchen - Install fans above freezer	RES	\$2,500		\$2,500									
VAV boxes update or replace	RES	\$200,000										\$200,000	
Replace Fire Alarm Panel	RES	\$16,000			\$23,000								
			11,200 /										
Rubber Mulch to Playground	RES	\$10,000	11,500			*\$10,000							
Fab entrance on 4K entrance	RES	\$2,000	\$2,000										
Scoreboard replacement	RES	\$20,000					\$20,001						
Replace Tractor and belly mount	District	\$25,000						\$25,000					
Maintenance Truck	District	\$20,000					\$20,001						
			22,633 /										
Recoat & Stripe Parking Lots	District	\$15,000	23,000	\$4,000		\$29,950	\$15,000		\$15,000	\$15,000		\$15,000	\$15,000
Water Softener	HS	\$8,000	\$8,000	. ,		. ,	. ,		. ,	. ,		. ,	. ,
AG Shop make-up air unit	HS	\$100,000	. ,		\$120,000								
Recoat Epoxy Floors	HS	\$50,000				\$50,000				\$10,000			
High School North Lot	HS	\$150,000	1500		\$0								
Fire System for Multi Purpose Room	HS	\$3,800		\$0		*\$3,800							
Cement by AG doors	HS	\$6,000	\$6,000										
Softball Conscession Stand	HS	\$150,000			175000								
Resurface Track	Track	\$50,000					\$50,001						
New Curtains for RES Gym	RES	\$20,000		10,553/									
		4	2,500 /	40 -00	40 - 00	40 -00	40 -00	40 -00	40 -00	40 -00	40 -00	40 - 00	40 -00
Skidster	District	\$1,600	1,600	\$2,500	\$2,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500
New Zero Turn Mower	District	\$15,000			\$11,000								
Doofing Donlaroment	DEC	¢500 000											¢500,000
Roofing Replacement	RES HS	\$500,000									¢175 000		\$500,000
Roofing Replacement		\$175,000		¢E 000	¢10.000	¢120.000					\$175,000		
School Farm - Outdoor Learning	School Farm	\$10,000		\$5,000	\$10,000	\$120,000							
Press Box	District	\$10,000		\$10,000									
Grading Trees	District	\$5,000		\$5,000	-								
Water Heater	HS	\$15,000		\$15,000									

Press Box Football Windows	HS			\$4,500					
Maintenance Shed	HS				\$15,000	\$15,000	\$15,000		
Office/Art Room Rennovation	HS				\$100,000	\$250,000+			